

DRAFT WORKPLAN

Outlined below is an aggressive workplan to test Electronic Touch Screen Voting in the November 2002 Gubernatorial Election and for readiness by the March 2004 Presidential Primary.

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| May 2002 | - | FGOC and Board Approval |
| May-August 2002 | 1. | Use Citizen Committee and Organizations, and Employees as an informal task force. |
| | 2. | Review existing options |
| | 3. | Visit Vendor sites or Other Counties |
| | 4. | Develop Criteria (performance, system requirements, etc.) |
| | 5. | Status report to FGOC - Review and Approve |
| | 6. | Draft RFP for Pilot/Test 11/02 Election |
| | 7. | Issue and award RFP |
| Aug/Sept/Oct 2002 | - | Acquire either on loan, lease, or purchase test systems for Selected precincts in all five supervisorial districts: |
| November 2002 | - | Pilot test and Voter survey |
| Nov - Dec 2002 | - | Evaluate Voter Preferences/Survey |
| Jan - March 2003 | - | Return to FGOC and Full Board for review/approval.
Draft RFP for full-system replacement |
| March/May 2003 | - | Issue and Award |
| June 2003 | - | FY04 Budget Discussions and Review |
| July/August 2003 | - | Purchase/Warehouse Modification |
| Aug/Sept 2003 | - | Install/Test
Registrar of Voter staff and Voter Education
Outreach |
| Oct 03 - Feb 04 | - | Additional Training, Poll Workers, Voters, ROV staff |
| March 2004 | - | Presidential Primary Full Rollout of New System |